HOSPITALS DASHBOARD INDICATORS



The number of Clients Admitted to SDCPH may include 1-2 non-indigent clients awaiting transfer to another facility as beds become available.

NUMBER OF CLIENT ADMISSIONS @ SDCPH

TREND ANALYSIS

The number of SDCPH Admissions decreased in OCT14 from SEPT14.

OCT 14 vs SEPT 14

-22% (175 vs 224 Admissions)

OCT 14 vs OCT 13

-27% (175 vs 241 Admissions)

OCT 14 vs YTD14-15 (Avg)

-19% (175 vs 216 Admissions)

Data Source: SDCPH





Adult/Older Adult Facilities	*Operational Beds		*Operational Bed
API	66	Sharp Grossmont	46
Aurora Behavioral Health	60	UCSD NBMU & Senior BH	18
Naval Medical Center	30	Tri-City Medical Center	29
Palomar Hospital	25	VA Medical Center	38
Paradise Valley/Bayview	103		
Pomerado Hospital	12	Children's Facilities	
Scripps Mercy	36	Aurora Behavioral Health	20
SDCPH	45	Sharp Mesa Vista	21
Sharp Mesa Vista	128	Rady CAPS	18
*Identified beds for all payer sources			

TOTAL NUMBER OF TRANSFERS: RFFFRRFD/ACCFPTFD

TREND ANALYSIS

The number of clients placed on a Transfer List decreased in OCT14 from SEPT14. The number of clients accepted for transfer to SDCPH for Evaluation increased to 6 in OCT14 from 3 in SEPT14.

Placed on Transfer List

OCT 14 vs SEPT 14

-23% (71 vs 92 Clients)

OCT 14 vs OCT 13

-68% (71 vs 223 Clients)

OCT 14 vs YTD14-15 (Avg)

-20% (71 vs 89 Clients)

Accepted for Transfer to SDCPH for **Evaluation**

OCT 14 vs SEPT 14

+100% (6 vs 3 Clients)

OCT 14 vs OCT 13

-89% (6 vs 56 Clients)

OCT 14 vs YTD14-15 (Avg)

+50% (6 vs 4 Clients)

Data Source: SDCPH

KEY:

FY.....Fiscal Year, e.g. FY 13-14 represents the period from July 1, 2013 through JULY 30, 2014.

YTD...... Year to Date, e.g. reporting for the month of May 2014 YTD 13-14 represents the period from July 1, 2013 through May 31, 2014.

EPU.....Emergency Psychiatric Unit



FY 14/15

3,273

2,824

2,867

2,873

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Medi-Cal FFS Adults (CO-3 A) For discharges through the month of October, 2014



11,837

Figure 1: Acute Days

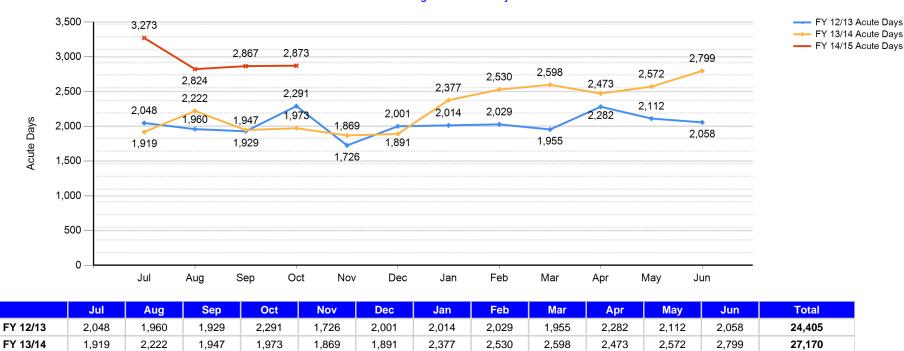


Figure 2: Admin Days

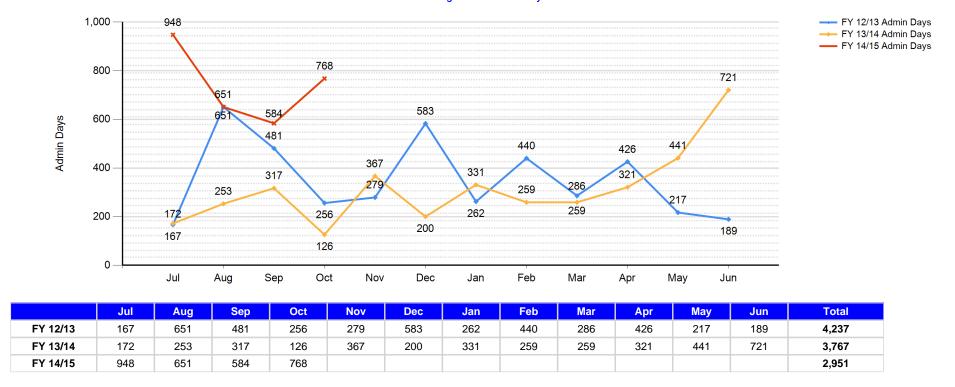
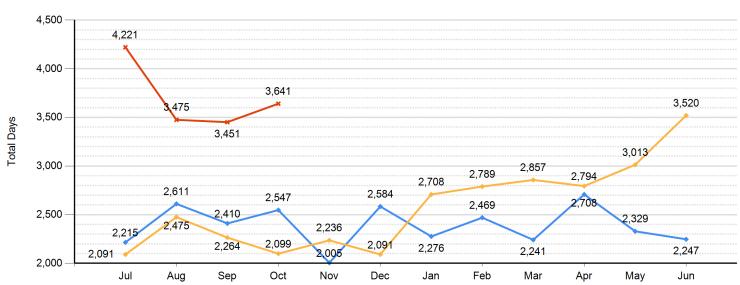




Figure 3: Total Days



_	FΥ	12/13	Total	Days
\rightarrow	FΥ	13/14	Total	Days
	FY	14/15	Total	Davs

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	2,215	2,611	2,410	2,547	2,005	2,584	2,276	2,469	2,241	2,708	2,329	2,247	28,642
FY 13/14	2,091	2,475	2,264	2,099	2,236	2,091	2,708	2,789	2,857	2,794	3,013	3,520	30,937
FY 14/15	4,221	3,475	3,451	3,641									14,788

FY 14/15

579

564

501

551

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Medi-Cal FFS Adults (CO-3 A) For discharges through the month of October, 2014



2,195

Figure 4: Total Discharges

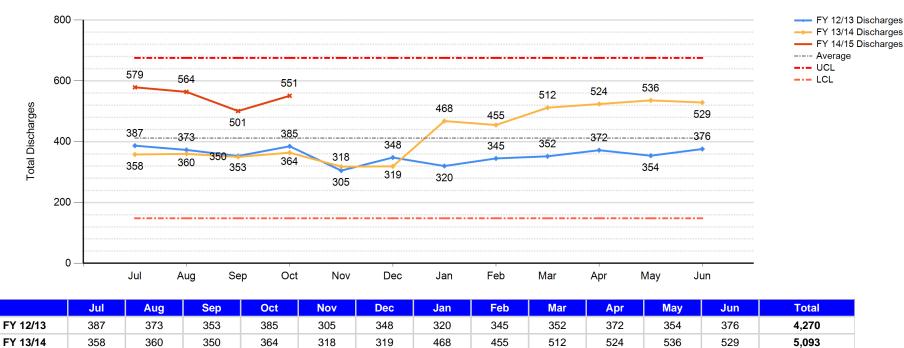






Figure 5: Average Length of Stay of Acute

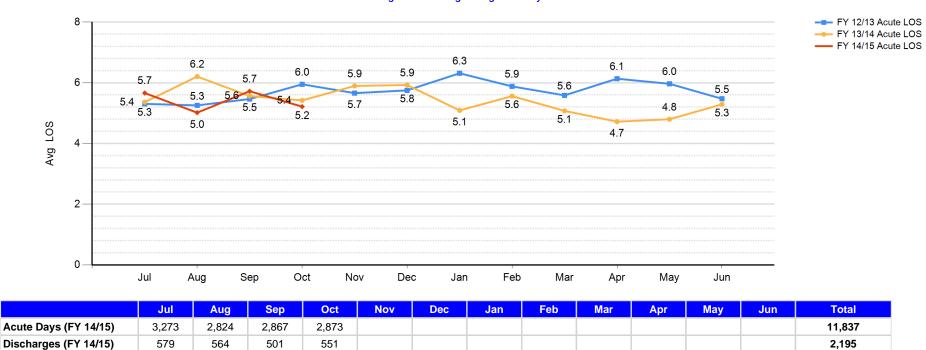


Figure 6: Average Length of Stay of Admin



Discharges (FY 14/15)

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Medi-Cal FFS Adults (CO-3 A) For discharges through the month of October, 2014



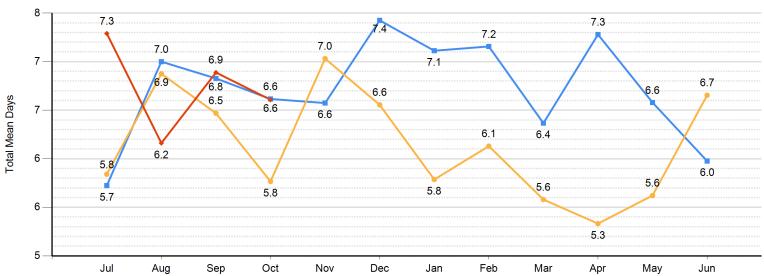
FY 12/13 LOS

FY 13/14 LOS

FY 14/15 LOS

2,195

Figure 7: Average Length of Stay for Acute & Admin



										5.3			
5———	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	_
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
tal Days (FY 14/15)	4,221	3,475	3,451	3,641									14,788

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

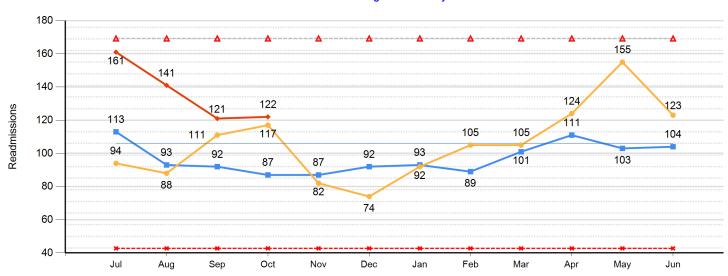
579

564

501

551

Figure 8: 30-Days Readmissions



_	FY 12/13 Readmissions
_	FY 13/14 Readmissions
	FY 14/15 Readmissions
	Average
	UCL
	LCL

FY 12/13 Readmission Rate FY 13/14 Readmission Rate FY 14/15 Readmission Rate

SD County Report CO-3A

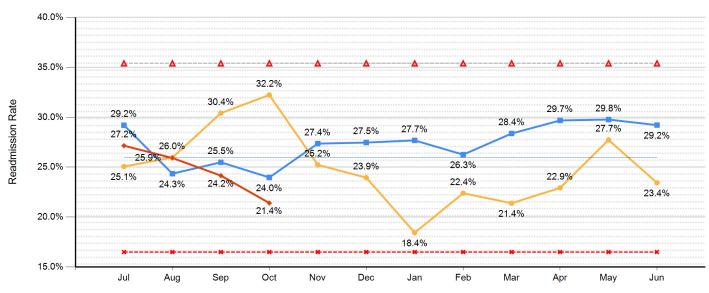
Report Date: 12/9/2014 7:55:51 PM

Average

-<u>▲</u>- UCL -#-- LCL

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	113	93	92	87	87	92	93	89	101	111	103	104	1,165
FY 13/14	94	88	111	117	82	74	92	105	105	124	155	123	1,270
FY 14/15	161	141	121	122									545

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	29.2%	24.3%	25.5%	24.0%	27.4%	27.5%	27.7%	26.3%	28.4%	29.7%	29.8%	29.2%
FY 13/14	25.1%	26.0%	30.4%	32.2%	25.2%	23.9%	18.4%	22.4%	21.4%	22.9%	27.7%	23.4%
FY 14/15	27.2%	25.9%	24.2%	21.4%								







Figure 10 - Utilization by Hospitals

		Da	ys Delive	red			Di	scharges		Length	of Stay		Prior FY	
Adult FFS Hospital	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	100	43	143	675	4.6%	15	71	3.2%	1.3	9.5	9.5	279	40	7.0
AURORA HOSPITAL (A)	5	0	5	26	0.2%	1	5	0.2%	1.0	5.0	5.2	140	12	11.7
OUT OF COUNTY FFS HOSP ADULT	61	0	61	323	2.2%	13	68	3.1%	1.7	4.7	4.8	253	41	6.2
PALOMAR MEDICAL CENTER	201	16	217	1,041	7.0%	54	190	8.7%	1.1	4.0	5.5	456	115	4.0
PH BAYVIEW HOSPITAL (A)	749	136	885	3,663	24.8%	131	566	25.8%	1.3	6.8	6.5	2,412	436	5.5
PH PARADISE VALLEY HOSPITAL	387	247	634	1,790	12.1%	66	237	10.8%	1.1	9.6	7.6	1,340	199	6.7
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	202	14	14.4
SCRIPPS MERCY HEALTHCARE	402	111	513	1,907	12.9%	87	338	15.4%	1.1	5.9	5.6	973	151	6.4
SHARP GROSSMONT HOSPITAL	493	145	638	2,432	16.4%	66	237	10.8%	1.1	9.7	10.3	1,590	170	9.4
SHARP MESA VISTA HOSPITAL (A)	123	38	161	963	6.5%	34	150	6.8%	1.1	4.7	6.4	247	56	4.4
TRI-CITY HOSPITAL	197	22	219	1,174	7.9%	56	202	9.2%	1.1	3.9	5.8	545	108	5.0
UCSD MEDICAL CENTER	155	10	165	794	5.4%	28	129	5.9%	1.1	5.9	6.2	492	88	5.6
Grand Total:	2,873	768	3,641	14,788		551	2,193		1.2	6.6	6.7	8,929	1,430	6.2

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Data Source: **Anasazi** Prepared by: **OptumHealth PS SD** SD County Report CO-3A Report Date: 12/9/2014 7:55:51 PM FY 14/15

1,349

1,019

1,492

1,081

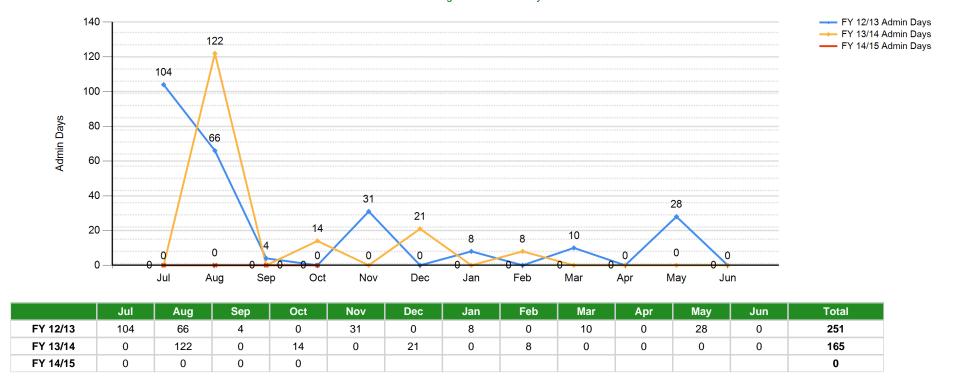


4,941

Figure 1: Acute Days



Figure 2: Admin Days



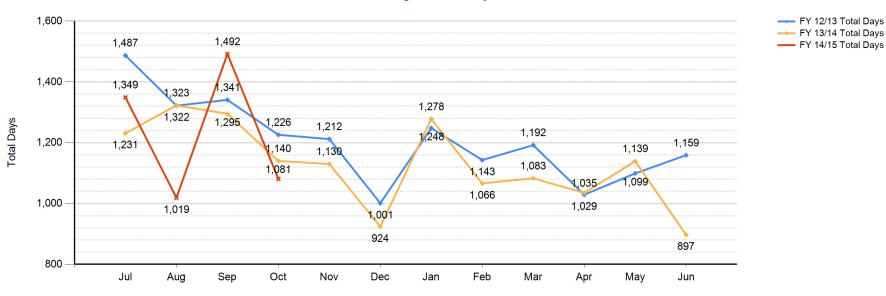
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FY 12/13 Total Days

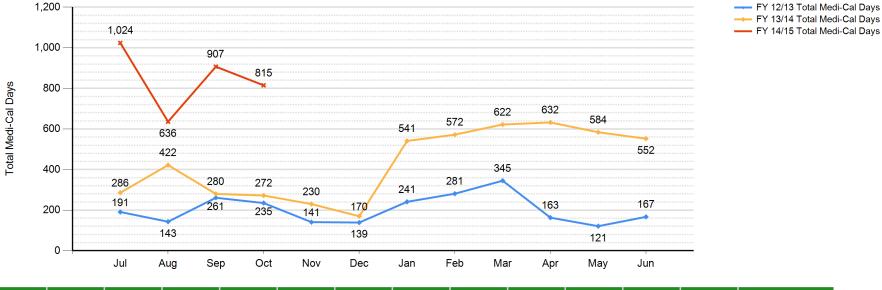
FY 14/15 Total Days

Figure 3: Total Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	1,487	1,322	1,341	1,226	1,212	1,001	1,248	1,143	1,192	1,029	1,099	1,159	14,459
FY 13/14	1,231	1,323	1,295	1,140	1,130	924	1,278	1,066	1,083	1,035	1,139	897	13,541
FY 14/15	1,349	1,019	1,492	1,081									4,941

Figure 3a: Total Medi-Cal Days



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	191	143	261	235	141	139	241	281	345	163	121	167	2,428
FY 13/14	286	422	280	272	230	170	541	572	622	632	584	552	5,163
FY 14/15	1,024	636	907	815									3,382

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.



Figure 4: Total Discharges

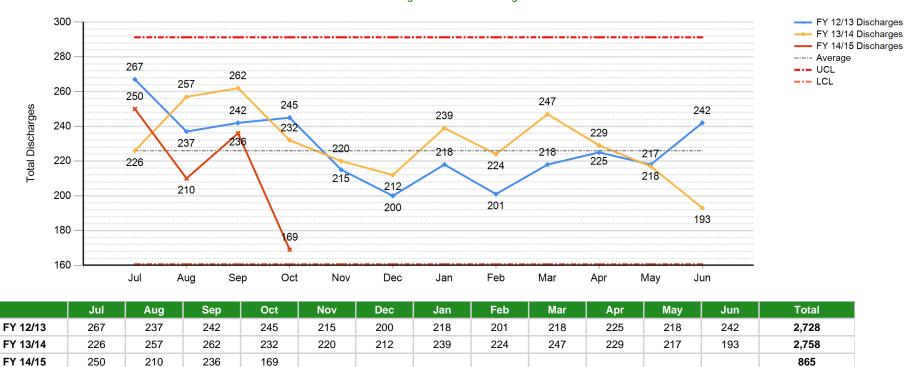
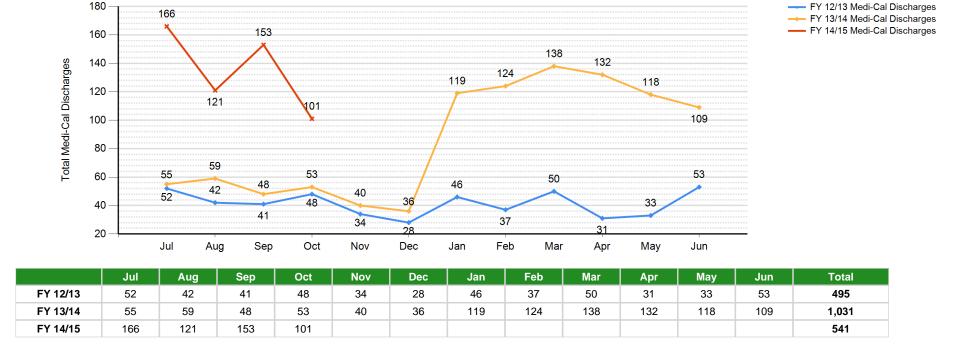


Figure 4a: Total Medi-Cal Discharges



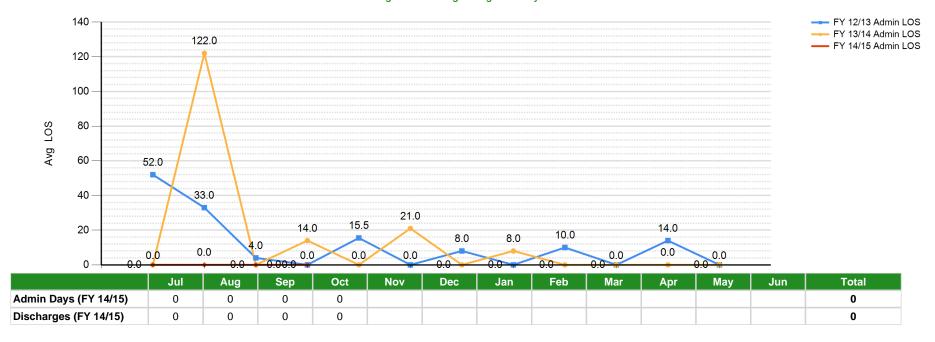
Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.



Figure 5: Average Length of Stay of Acute



Figure 6: Average Length of Stay of Admin



Note: The outlier discharged in August 2013 with 122 administrative days was a client awaiting placement to a Long Term Care Facility.

236

169

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.



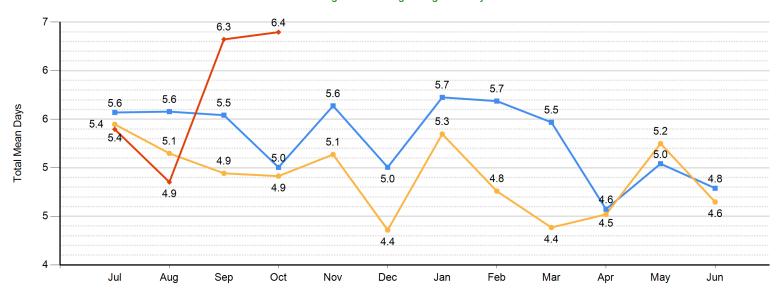
County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for SDCPH Adults (CO-3 B) For discharges through the month of October, 2014



FY 12/13 LOS

FY 13/14 LOS FY 14/15 LOS

Figure 7: Average Length of Stay for Acute & Admin



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Days (FY 14/15)	1,349	1,019	1,492	1,081									4,941
Discharges (FY 14/15)	250	210	236	169									865

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

Data Source: Anasazi
Prepared by: OptumHealth PS SD
Page 13 of 40

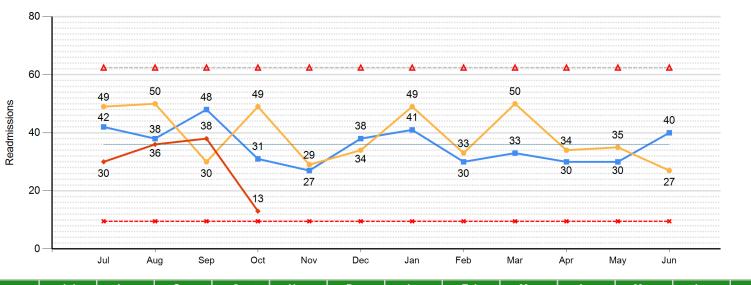


FY 12/13 ReadmissionsFY 13/14 ReadmissionsFY 14/15 Readmissions

— Average -▲- UCL

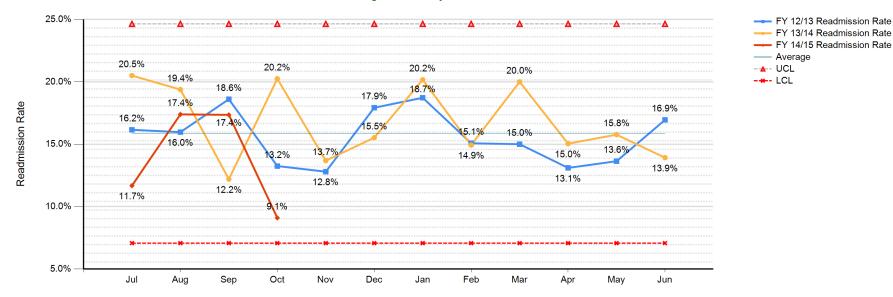
-#-- LCL

Figure 8: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	42	38	48	31	27	38	41	30	33	30	30	40	428
FY 13/14	49	50	30	49	29	34	49	33	50	34	35	27	469
FY 14/15	30	36	38	13									117

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	16.2%	16.0%	18.6%	13.2%	12.8%	17.9%	18.7%	15.1%	15.0%	13.1%	13.6%	16.9%
FY 13/14	20.5%	19.4%	12.2%	20.2%	13.7%	15.5%	20.2%	14.9%	20.0%	15.0%	15.8%	13.9%
FY 14/15	11.7%	17.4%	17.4%	9.1%								

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.



County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for SDCPH Adults (CO-3 B) For discharges through the month of October, 2014



Figure 10 - Utilization by Hospitals

		Da	ys Delive	red			Di	scharges		Length	of Stay		Prior FY	
Hospital	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	1,081	0	1,081	4,941	100.0%	169	865	100.0%	1.2	6.4	5.7	4,989	977	5.1

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on SDCPH Assignments entered into Anasazi.

Data Source: Anasazi

SD County Report CO-3B Report Date: 12/9/2014 6:02:39 PM Page 15 of 40 Prepared by: OptumHealth PS SD



County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Older Adults (60 and over) For discharges through the month of October, 2014





									HEALTH AND HUMA	N SERVICES A	GENCY			
		Da	ys Delive	red			Disch	narges		Length	of Stay		Prior FY	
FFS Hospital	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
ALVARADO PKWY INST	24	43	67	286	13.4%	1	10	4.8%	1.1	67.0	28.6	48	4	12.0
AURORA HOSPITAL (A)	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
OUT OF COUNTY FFS HOSP ADULT	0	0	0	25	1.2%	0	3	1.4%	1.0	0.0	8.3	18	6	3.0
PALOMAR MEDICAL CENTER	19	0	19	229	10.7%	5	14	6.8%	1.2	3.8	16.4	28	8	3.5
PH BAYVIEW HOSPITAL (A)	74	16	90	274	12.8%	8	39	18.8%	1.5	11.3	7.0	228	27	8.4
PH PARADISE VALLEY HOSPITAL	13	0	13	218	10.2%	4	19	9.2%	1.2	3.3	11.5	288	31	9.3
POMERADO HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	0	0	0.0
PROMISE HOSPITAL	0	0	0	0	0.0%	0	0	0.0%	0.0	0.0	0.0	131	3	43.7
SCRIPPS MERCY HEALTHCARE	55	4	59	282	13.2%	9	32	15.5%	1.1	6.6	8.8	136	14	9.7
SHARP GROSSMONT HOSPITAL	61	69	130	376	17.6%	8	20	9.7%	1.2	16.3	18.8	406	33	12.3
SHARP MESA VISTA HOSPITAL (A)	9	0	9	309	14.5%	1	7	3.4%	1.0	9.0	44.1	75	6	12.5
TRI-CITY HOSPITAL	6	0	6	19	0.9%	1	3	1.4%	1.0	6.0	6.3	28	6	4.7
UCSD MEDICAL CENTER	21	2	23	47	2.2%	1	8	3.9%	1.0	23.0	5.9	118	12	9.8
Grand Total:	282	134	416	2,065		38	155		1.4	10.9	13.3	1,504	150	10.0
		Da	ys Delive	red			Disch	narges		Length	of Stay		Prior FY	
San Diego County Hospital	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
CO SD CO PSYCH HOSP INPAT	113	0	113	288	13.5%	18	60	29.0%	1.2	6.3	4.8	687	72	9.5

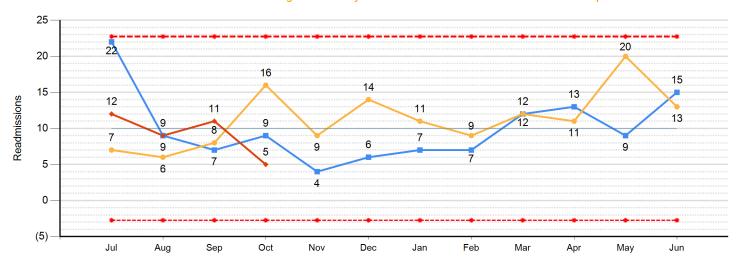
METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi except SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

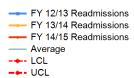
County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Older Adults (60 and over) For discharges through the month of October, 2014





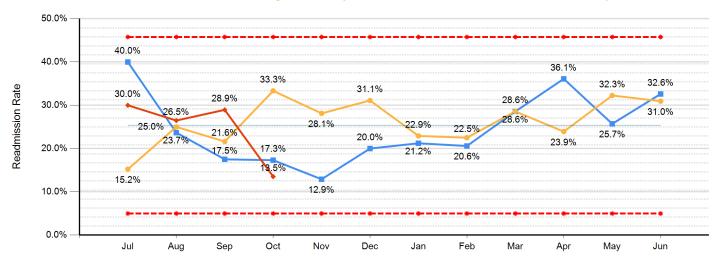
Figure 1: 30-Day Readmissions for Medi-Cal Clients at FFS Hospitals





					Fee-For-S	Service Re	admission	for OA						
	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun To													
FY 12/13	22	9	7	9	4	6	7	7	12	13	9	15	120	
FY 13/14	7	6	8	16	9	14	11	9	12	11	20	13	136	
FY 14/15	12	9	11	5									37	

Figure 2: 30-Day Readmission Rate for Medi-Cal Clients at FFS Hospitals



-	FΥ	12/13	Readmission	Rate
	FY	13/14	Readmission	Rate
	FY	14/15	Readmission	Rate
	Ave	erage		
-*-	UC	L		
-*-	LCI	L		

				Fee-Fo	or-Service	Readmiss	ion Rate fo	r OA				
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	40.0%	23.7%	17.5%	17.3%	12.9%	20.0%	21.2%	20.6%	28.6%	36.1%	25.7%	32.6%
FY 13/14	15.2%	25.0%	21.6%	33.3%	28.1%	31.1%	22.9%	22.5%	28.6%	23.9%	32.3%	31.0%
FY 14/15	30.0%	26.5%	28.9%	13.5%								

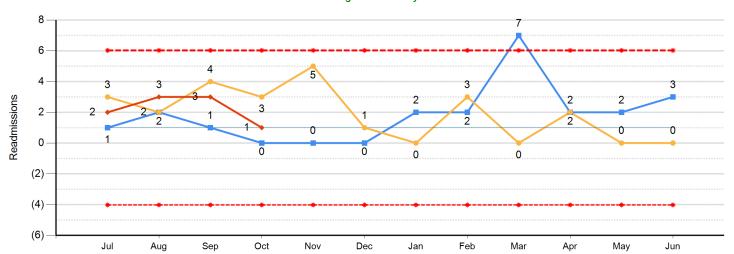
METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi except SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Older Adults (60 and over) For discharges through the month of October, 2014





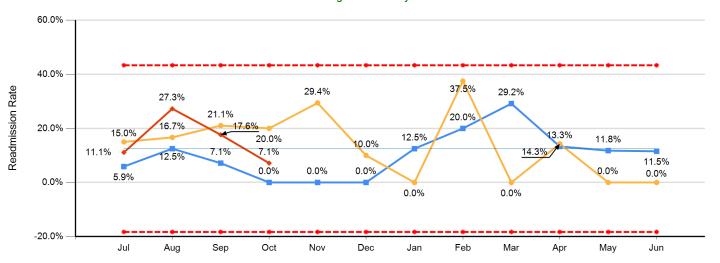
Figure 3: 30-Days Readmissions for SDCPH



FY 12/13 Readmissions
FY 13/14 Readmissions
FY 14/15 Readmissions
— Average
-* LCL
-*- UCL

	SDCPH Readmission for OA														
	Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Total														
FY 12/13	1	2	1	0	0	0	2	2	7	2	2	3	22		
FY 13/14	3	2	4	3	5	1	0	3	0	2	0	0	23		
FY 14/15	2	3	3	1									9		

Figure 4: 30-Day Readmission Rate for SDCPH



_	FY	12/13	Readmission	Rate
	FΥ	13/14	Readmission	Rate
_	FΥ	14/15	Readmission	Rate
	Ave	erage		
-*-	UC	L		
-*-	LC	L		

				SI	DCPH Read	dmission F	Rate for OA	L				
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	5.9%	12.5%	7.1%	0.0%	0.0%	0.0%	12.5%	20.0%	29.2%	13.3%	11.8%	11.5%
FY 13/14	15.0%	16.7%	21.1%	20.0%	29.4%	10.0%	0.0%	37.5%	0.0%	14.3%	0.0%	0.0%
FY 14/15	11.1%	27.3%	17.6%	7.1%								

METHODOLOGY: The 30 Day Readmission Rate is calculated by dividing readmissions during the specified month by admissions. A readmission is defined as any client who was psychiatrically hospitalized within 30 days of a previous discharge from any psychiatric hospital. For example, if a client was admitted on November 15, it is considered a readmission if the client was discharged previously anytime between October 16 and November 14. If a client has multiple readmissions within the month specified, each readmission is calculated individually. If a client is transferred from one inpatient facility to another OR is re-admitted to the same facility within one day of discharge, these admissions would not be considered Readmissions. There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may change due to the inclusion of retroactive TAR submissions, Anasazi software promotions/fixes, or updates to data extraction methods. All data is based on authorizations entered into Anasazi except SDCPH which is based on client assignments which are not entered by OptumHealth PS SD. Clients on this report are at least age 60 as of January 1st of this year.





FY 12/13 Days
FY 13/14 Days

--- FY 14/15 Days

Figure 1: Days

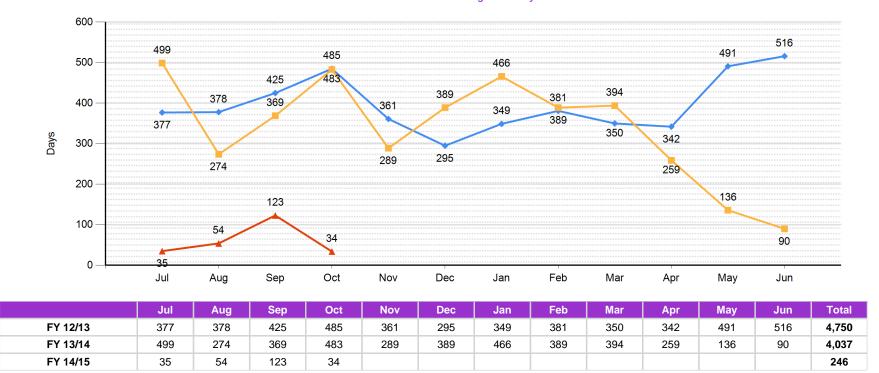
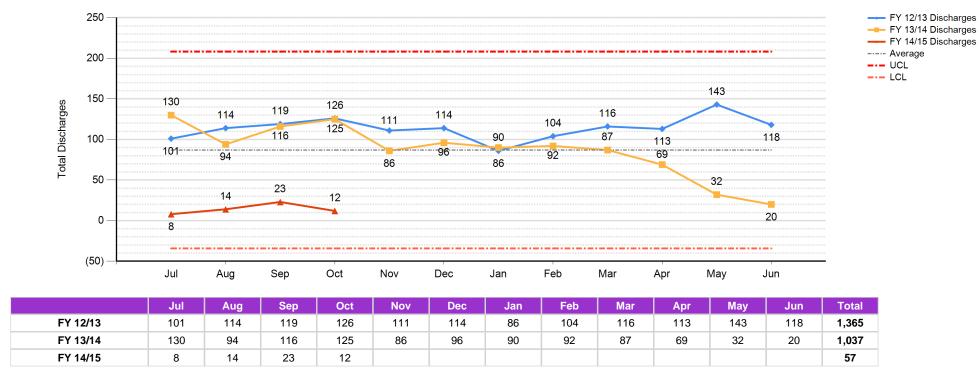


Figure 2 Discharges



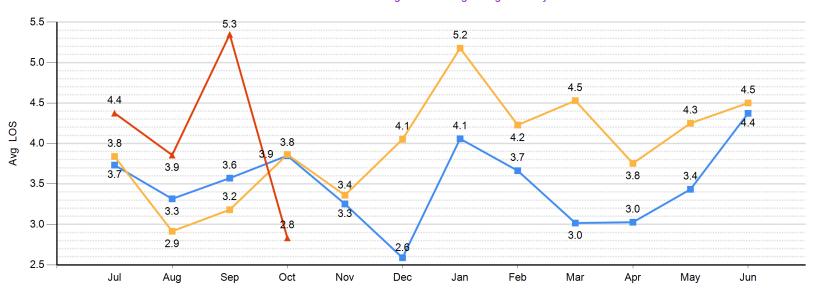




--- FY 12/13 LOS

FY 13/14 LOS
FY 14/15 LOS

Figure 3: Average Length of Stay



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Days (FY 14/15)	35	54	123	34									246
Discharges (FY 14/15)	8	14	23	12									57



Figure 4: 30-Days Readmissions

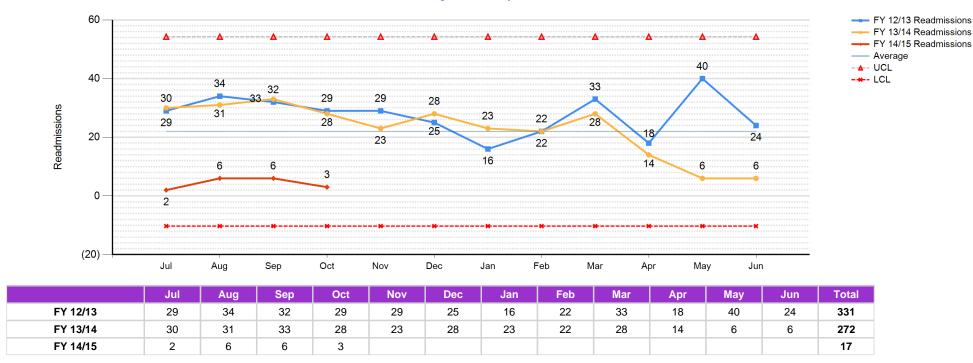
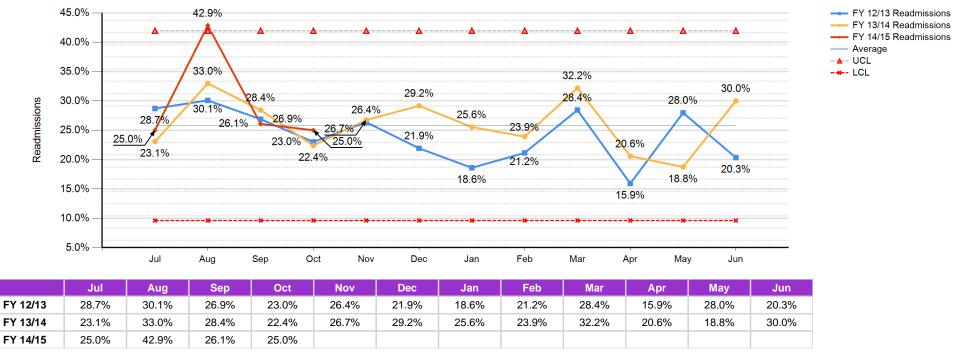


Figure 5: 30-Days Readmission Rate



METHODOLOGY: The 30 day readmission rate for Admitted Indigent Clients is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of hospitals within a specified month and then subsequently admitted to SDCPH and any FFS Hospital within 30 days of discharge.

For example, if a client was discharged from any hospital on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH and any FFS Hospital. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. Data in each successive report may change due to Anasazi software promotions/fixes, or updates to data extraction methods.



County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Indigent FFS Adults For discharges through the month of October, 2014





		Days Deliver	ed			Discha	raes		Length	of Stav		Prior F	iscal Ye	ar
Hospital	Days	YTD Days	YTD Day%	Dicharges	YTD Discharges	YTD Discharges %	YTD Discharge per Client	YTD Readmission Rate	ALOS	ALOS YTD	Days	Discharges		Readmission Rate
ALVARADO PKWY INST	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	65	16	4.1	37.50%
AURORA HOSPITAL (A)	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	3	1	3.0	0.00%
PALOMAR MEDICAL CENTER	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	213	63	3.4	14.29%
PH BAYVIEW HOSPITAL (A)	9	126	51.2%	5	30	52.63%	1.0	20.00%	1.8	4.2	249	74	3.4	39.19%
PH PARADISE VALLEY HOSPITAL	3	20	8.1%	1	4	7.02%	1.0	75.00%	3.0	5.0	247	63	3.9	28.57%
SCRIPPS MERCY HEALTHCARE	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	466	141	3.3	24.82%
SHARP GROSSMONT HOSPITAL	22	90	36.6%	6	21	36.84%	1.1	38.10%	3.7	4.3	143	49	2.9	22.45%
SHARP MESA VISTA HOSPITAL (A)	0	8	3.3%	0	1	1.75%	1.0	0.00%	0.0	8.0	35	12	2.9	33.33%
TRI-CITY HOSPITAL	0	2	0.8%	0	1	1.75%	1.0	0.00%	0.0	2.0	158	30	5.3	20.00%
UCSD MEDICAL CENTER	0	0	0.0%	0	0	0.00%	0.0	0.00%	0.0	0.0	46	16	2.9	25.00%
TOTAL	34	246	100.0%	12	57	100.00%	1.1	29.82%	2.8	4.3	1,625	465	3.5	26.24%

Data Source: Anasazi Prepared by: OptumHealth PS SD SD County Report CO-3 D Report Date: 12/9/2014 6:09:48 PM



--- FY 12/13 Days

FY 13/14 Days

FY 14/15 Days

Figure 1: Days

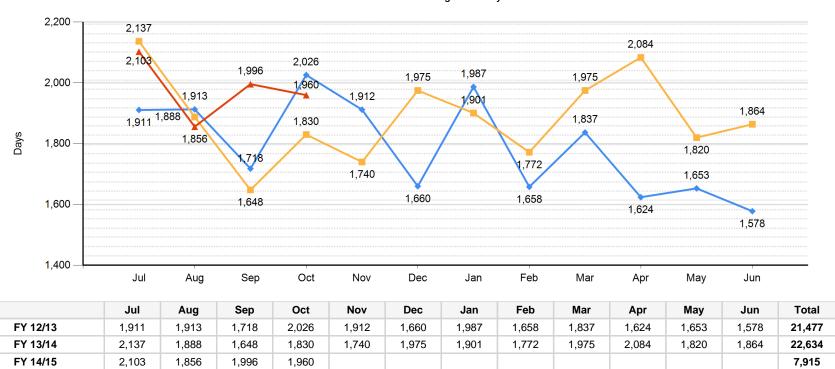
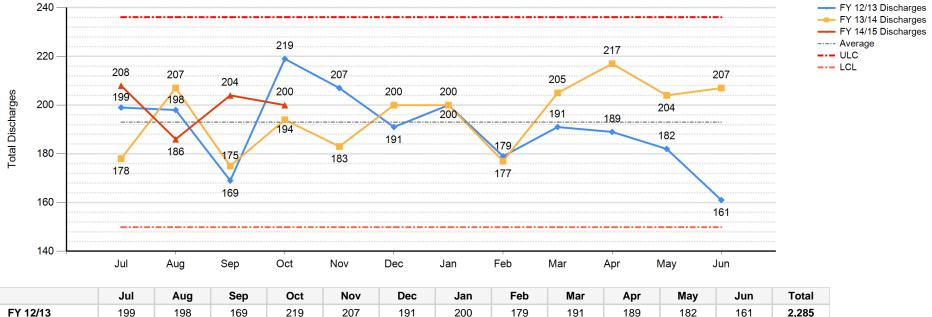


Figure 2 Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	199	198	169	219	207	191	200	179	191	189	182	161	2,285
FY 13/14	178	207	175	194	183	200	200	177	205	217	204	207	2,347
FY 14/15	208	186	204	200									798

Discharges (FY 14/15)

208

186

204

200

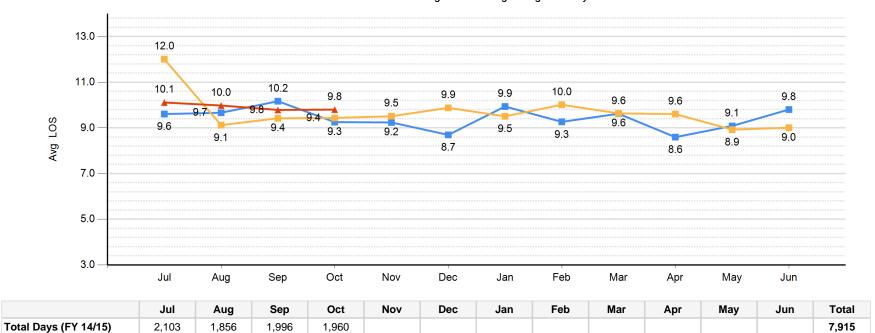
County of San Diego Behavioral Health Services Monthly Summary for START Programs For discharges through the month of October, 2014

798

FY 12/13 LOS
FY 13/14 LOS

FY 14/15 LOS

Figure 3: Average Length of Stay





FY 12/13 Readmissions
FY 13/14 Readmissions
FY 14/15 Readmissions

FY 12/13 ReadmissionsFY 13/14 ReadmissionsFY 14/15 Readmissions

---- Average

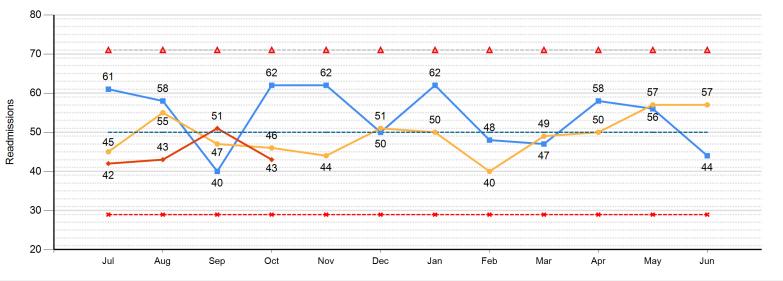
-<u></u> - ULC -#-- LCL

---- Average

-**▲**- ULC

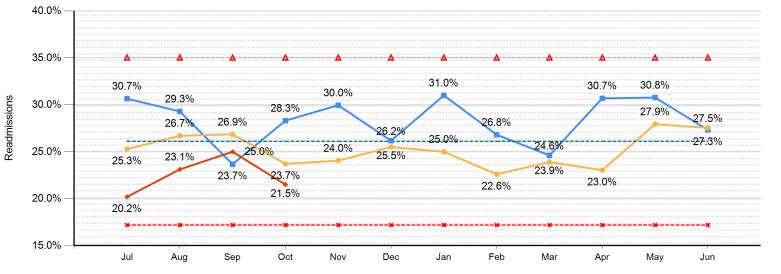
-#-- LCL

Figure 4: 30-Days Readmissions



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	61	58	40	62	62	50	62	48	47	58	56	44	648
FY 13/14	45	55	47	46	44	51	50	40	49	50	57	57	591
FY 14/15	42	43	51	43									179

Figure 5: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	30.7%	29.3%	23.7%	28.3%	30.0%	26.2%	31.0%	26.8%	24.6%	30.7%	30.8%	27.3%
FY 13/14	25.3%	26.7%	26.9%	23.7%	24.0%	25.5%	25.0%	22.6%	23.9%	23.0%	27.9%	27.5%
FY 14/15	20.2%	23.1%	25.0%	21.5%								

METHODOLOGY: The 30 day readmission rate for START Programs is calculated by dividing the number of 30 day readmissions by the corresponding number of discharges in the month specified. A readmission is defined as a client who was discharged from any of the six START Programs within a specified month and then subsequently admitted to SDCPH, any FFS Hospital, or any START Program within 30 days of that START discharge.

For example, if a client was discharged from any START Program on November 15th, it is considered a readmission for November if the client was admitted anytime between November 16th and December 15th to SDCPH, any FFS Hospital, or any START Program. If a client has multiple discharges and readmissions within the month specified, each is calculated individually. If a client is transferred from one START facility to another these admissions would not be considered readmissions. Data in each successive report may change due to Anasazi software promotions/fixes, or updates to data extraction methods.



County of San Diego Behavioral Health Services Monthly Summary for START Programs For discharges through the month of October, 2014



						Figu	re 6: Utilization	by Facilities								
	Г	Day Deliver	ed				Discharge	s				gth of tay		Prior	Fiscal Ye	ear ear
START Facility	Days	YTD Days	Percent	Discharges	YTD Discharges	Percent	YTD Discharge per Client	YTD Readmission Rate (RR)	YTD RR START	YTD RR Hospitals	ALOS	ALOS YTD	Days	Discharges	ALOS	Readmission Rate
CRF HALCYON CENTER	296	1,282	16.2%	32	147	18.4%	1.0	21.77%	3.40%	18.37%	9.3	8.7	744	86	8.7	25.58%
CRF ISIS CENTER	311	1,229	15.5%	34	111	13.9%	1.0	18.92%	0.90%	18.02%	9.1	11.1	1,122	102	11.0	29.41%
CRF JARY BARRETTO	355	1,291	16.3%	36	132	16.5%	1.0	25.00%	2.27%	22.73%	9.9	9.8	1,240	133	9.3	27.07%
CRF NEW VISTAS CENTER	349	1,430	18.1%	34	139	17.4%	1.0	27.34%	4.32%	23.02%	10.3	10.3	1,402	139	10.1	30.22%
CRF TURNING POINT CENTER	284	1,178	14.9%	31	127	15.9%	1.0	20.47%	3.94%	16.54%	9.2	9.3	1,549	130	11.9	20.77%
CRF VISTA BALBOA CENTER	365	1,505	19.0%	33	142	17.8%	1.0	20.42%	5.63%	14.79%	11.1	10.6	1,445	163	8.9	22.09%
TOTAL	1,960	7,915	100.0%	200	798	100.0%	1.1	22.43%	3.51%	18.92%	9.8	9.9	7,502	753	10.0	25.63%

Readmission Rate: Takes into account readmissions from START, FFS Hospital, and SDCPH, methodology is explained on page 3 Readmission Rate START: Takes into account readmissions from START to START only.

Readmission Rate Hospitals: Takes into account readmissions from START to FFS Hospital and SDCPH.

Figure 1: Acute Days

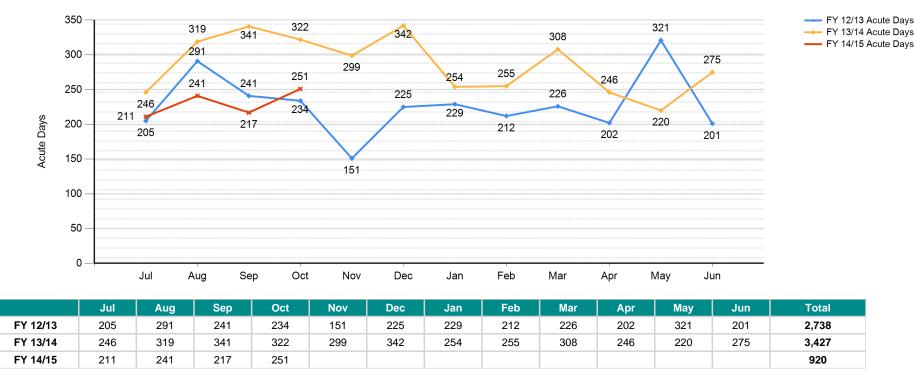
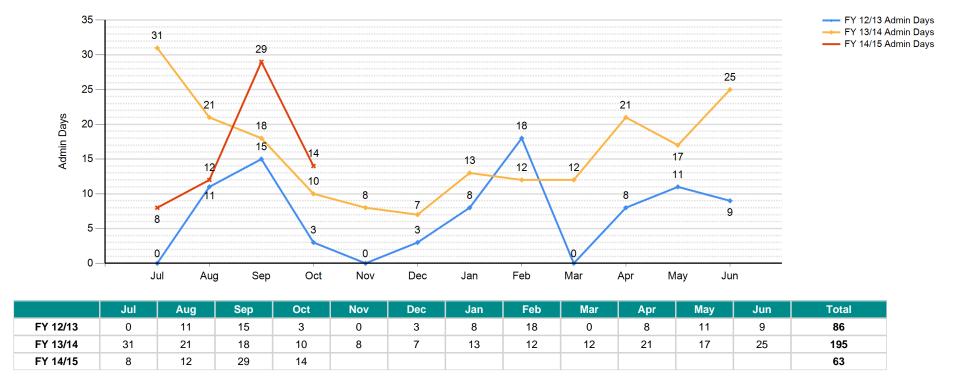


Figure 2: Admin Days





FY 14/15

219

253

246

265

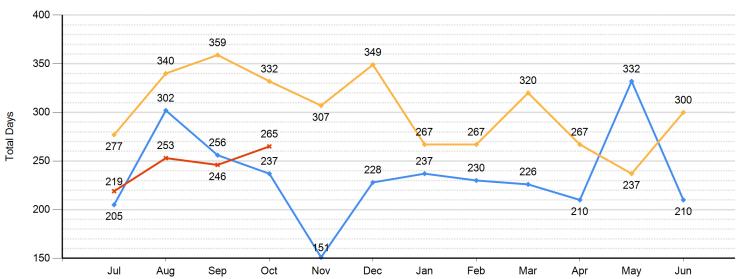
County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Medi-Cal FFS Children & Adolescents (CO-4 A) For discharges through the month of October, 2014



983

FY 12/13 Total DaysFY 13/14 Total DaysFY 14/15 Total Days

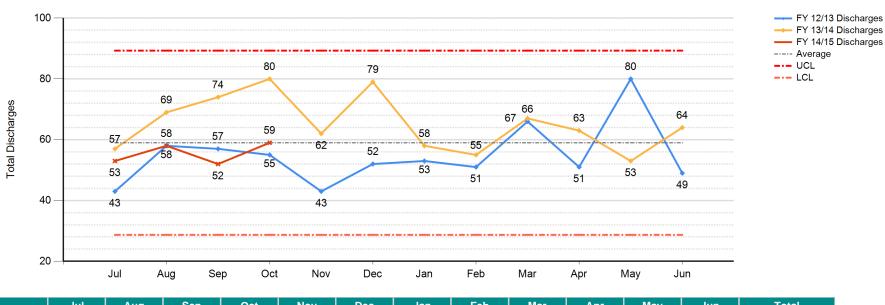
Figure 3: Total Days



		Jul	Aug Se	ep Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	205	302	256	237	151	228	237	230	226	210	332	210	2,824
FY 13/14	277	340	359	332	307	349	267	267	320	267	237	300	3,622

Data Source: **Anasazi** Prepared by: **OptumHealth PS SD** SD County Report CO-4A Report Date: 12/9/2014 6:03:50 PM

Figure 4: Total Discharges



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	43	58	57	55	43	52	53	51	66	51	80	49	658
FY 13/14	57	69	74	80	62	79	58	55	67	63	53	64	781
FY 14/15	53	58	52	59									222

Figure 5: Average Length of Stay of Acute

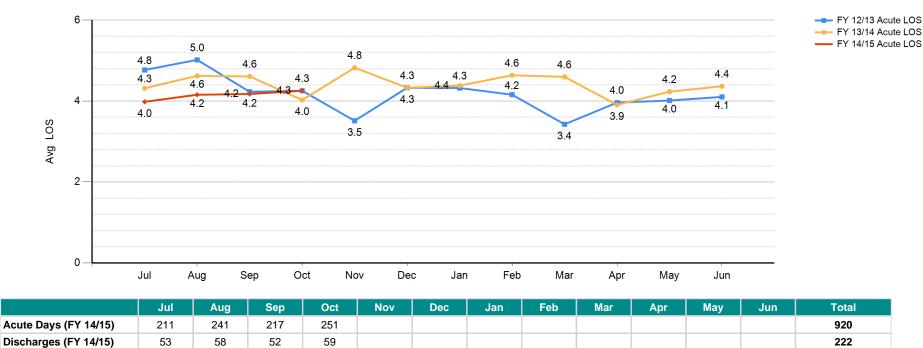


Figure 6: Average Length of Stay of Admin

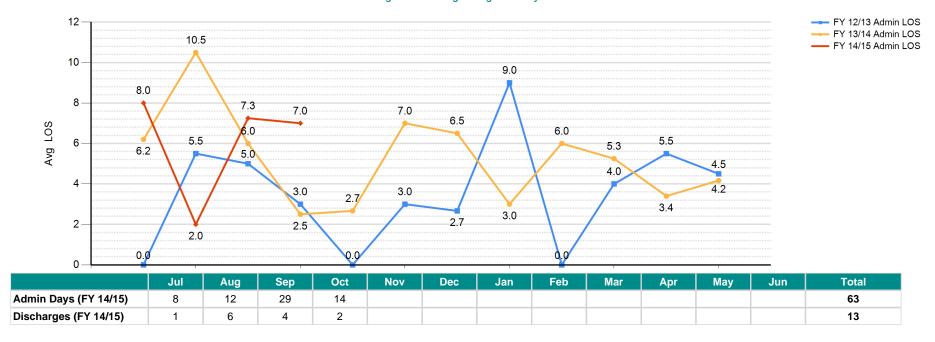
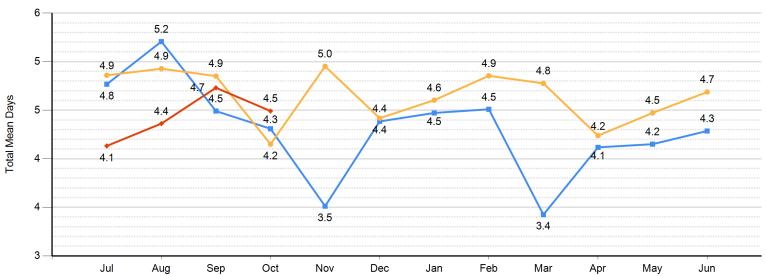






Figure 7: Average Length of Stay for Acute & Admin

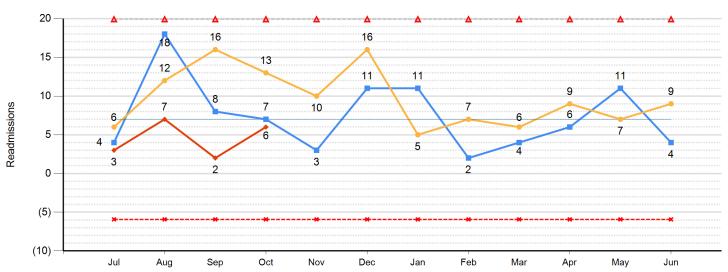


FY 12/13 LOS FY 13/14 LOS

FY 14/15 LOS

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
Total Days (FY 14/15)	219	253	246	265									983
Discharges (FY 14/15)	53	58	52	59									222

Figure 8: 30-Days Readmissions



FY 12/13 Readmissions
FY 13/14 Readmissions
FY 14/15 Readmissions
Average
-▲- UCL
-# LCL

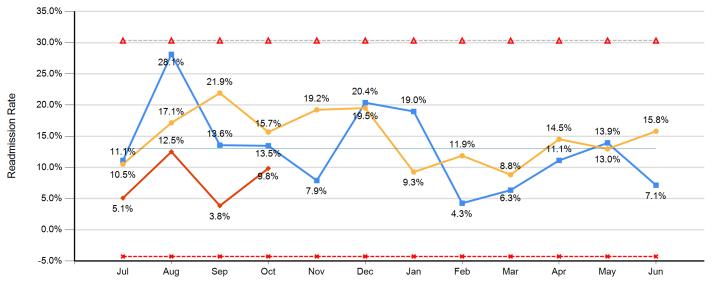
FY 12/13 Readmission Rate FY 13/14 Readmission Rate FY 14/15 Readmission Rate

— Average
-▲- UCL

-#-- LCL

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	4	18	8	7	3	11	11	2	4	6	11	4	89
FY 13/14	6	12	16	13	10	16	5	7	6	9	7	9	116
FY 14/15	3	7	2	6									18

Figure 9: 30-Days Readmission Rate



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	11.1%	28.1%	13.6%	13.5%	7.9%	20.4%	19.0%	4.3%	6.3%	11.1%	13.9%	7.1%
FY 13/14	10.5%	17.1%	21.9%	15.7%	19.2%	19.5%	9.3%	11.9%	8.8%	14.5%	13.0%	15.8%
FY 14/15	5.1%	12.5%	3.8%	9.8%								







Figure 10 - Utilization by Hospitals

		Da	ys Delive	red			Di	scharges		Length	of Stay		Prior FY	
Children FFS Hospital	Acute	Admin	Total	YTD	% of Total	Discharges	YTD	% of Total	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
AURORA HOSPITAL (C)	115	14	129	578	58.8%	27	115	51.8%	1.1	4.8	5.0	761	136	5.6
OUT OF COUNTY FFS HOSP CHILD	5	0	5	44	4.5%	1	8	3.6%	1.3	5.0	5.5	125	22	5.7
SHARP MESA VISTA HOSPITAL (C)	131	0	131	361	36.7%	31	99	44.6%	1.1	4.2	3.6	421	121	3.5
Grand Total:	251	14	265	983		59	222		1.1	4.5	4.4	1,307	279	4.7

Note: There is a one month lag in reporting due to a 28 day timeline for TAR processing. Data in each successive report may increase due to the inclusion of retroactive TAR submissions by hospitals, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on Medi-Cal Hospital authorizations entered into Anasazi.

Data Source: Anasazi

SD County Report CO-4A Report Date: 12/9/2014 6:03:50 PM Page 33 of 40 Prepared by: OptumHealth PS SD





Figure 1: Acute Days

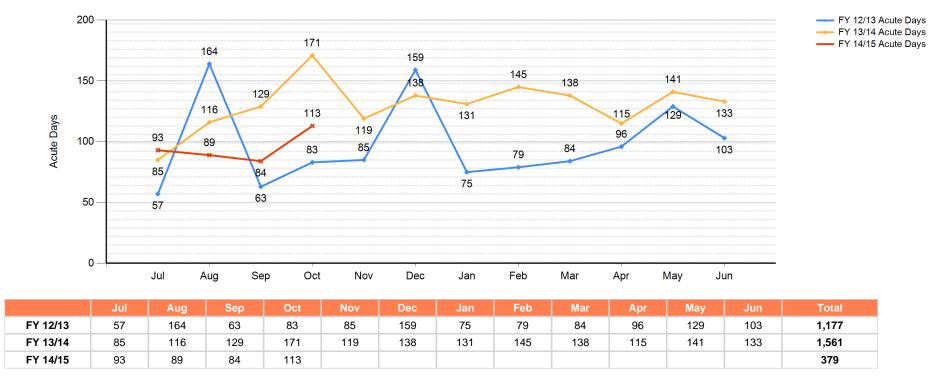


Figure 2: Admin Days



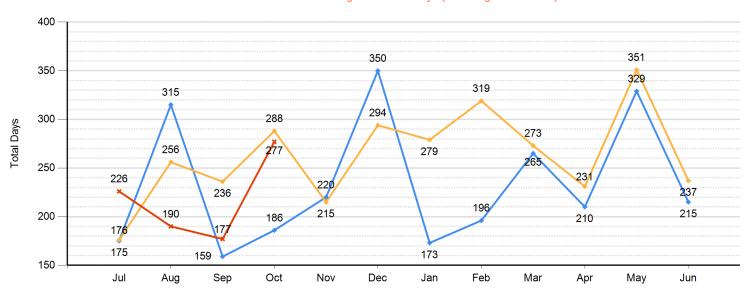
Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Children & Adolescents - Rady

ent Psychiatric Summary for Children & Adolescents - Rady
For discharges through the month of October, 2014



Figure 3: Total Days (Including Non Billable)



_	FΥ	12/13	Total	Day
\rightarrow	FΥ	13/14	Total	Day:
_	FY	14/15	Total	Day:

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	175	315	159	186	220	350	173	196	265	210	329	215	2,793
FY 13/14	176	256	236	288	215	294	279	319	273	231	351	237	3,155
FY 14/15	226	190	177	277									870

Data Source: Anasazi
Prepared by: OptumHealth PS SD
Page 35 of 40

County of San Diego Behavioral Health Services Inpatient Psychiatric Summary for Children & Adolescents - Rady

For discharges through the month of October, 2014



Figure 4: Total Discharges

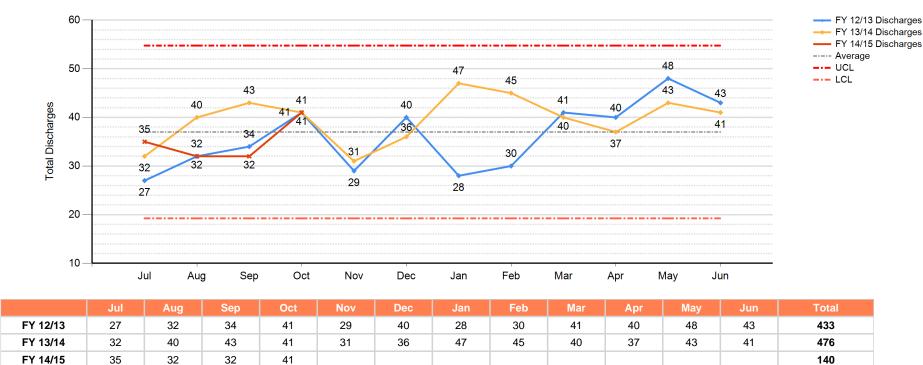




Figure 5: Average Length of Stay of Acute

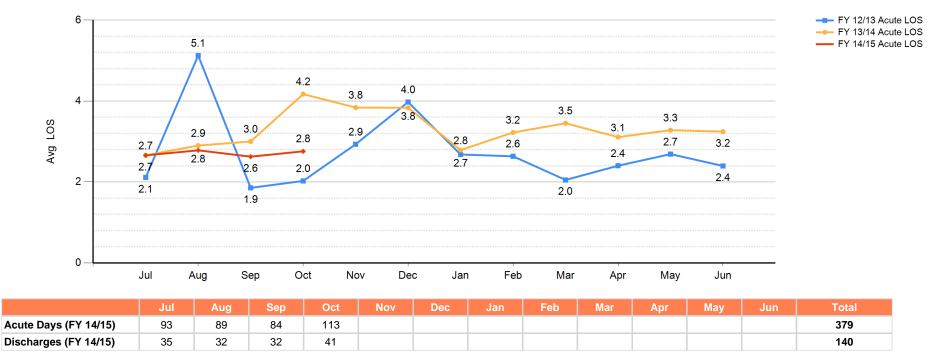
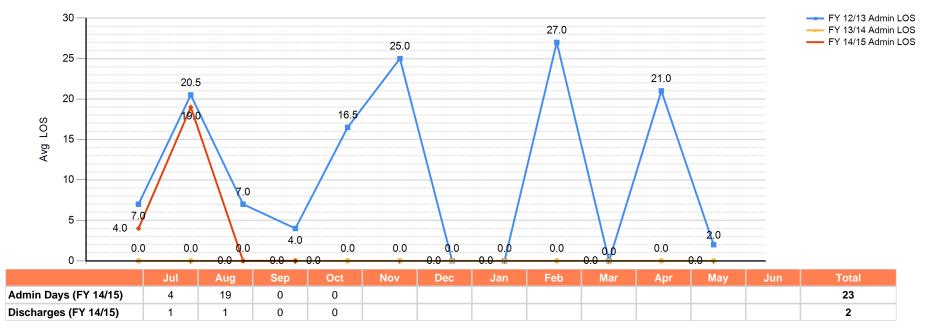


Figure 6: Average Length of Stay of Admin



Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.





Figure 7: Average Length of Stay for Acute & Admin

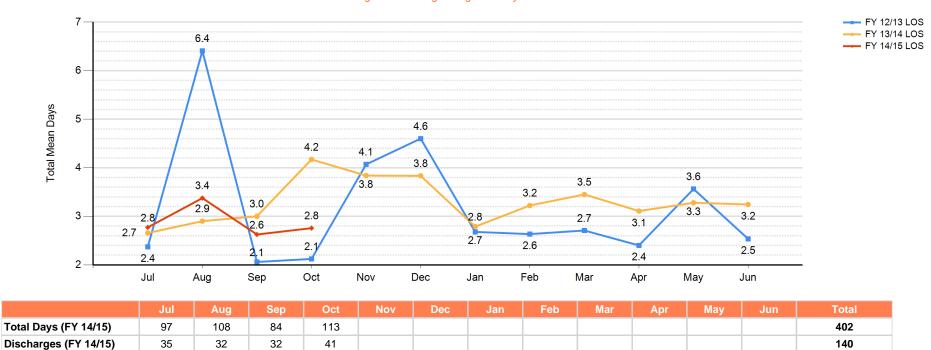
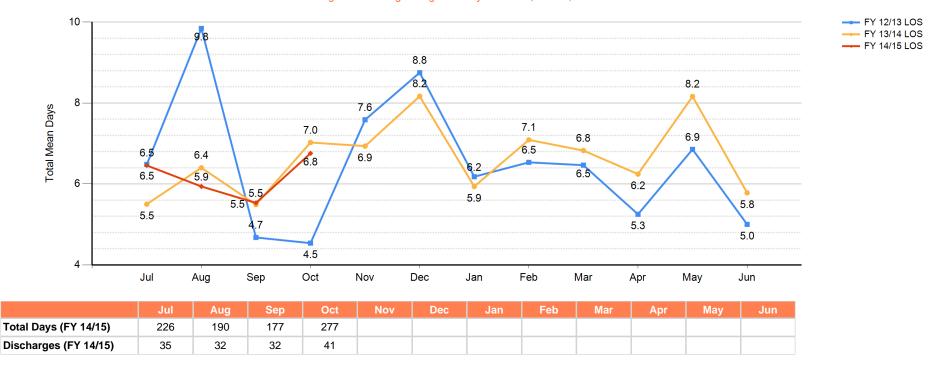


Figure 8: Average Length of Stay for Acute, Admin, & Non-Billable

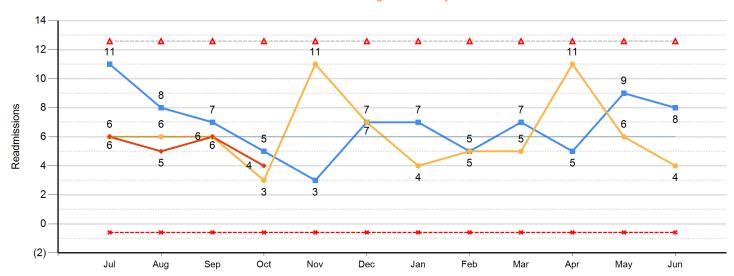


Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.





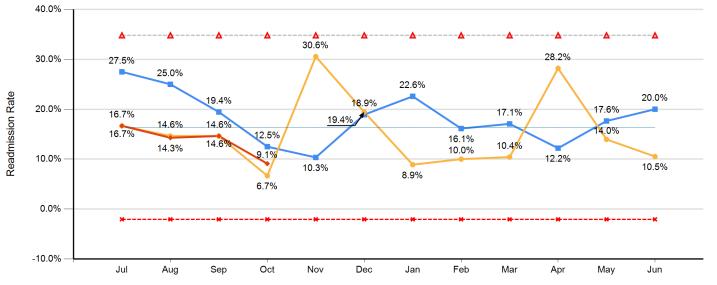
Figure 9: 30-Days Readmissions



FY 12/13 Readmissions
FY 13/14 Readmissions
FY 14/15 Readmissions
— Average
-▲- UCL
-#- LCL

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
FY 12/13	11	8	7	5	3	7	7	5	7	5	9	8	82
FY 13/14	6	6	6	3	11	7	4	5	5	11	6	4	74
FY 14/15	6	5	6	4									21

Figure 10: 30-Days Readmission Rate



FY 12/13 Readmission Rate FY 13/14 Readmission Rate FY 14/15 Readmission Rate

- Average

-<u>▲</u>- UCL

-#-- LCL

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
FY 12/13	27.5%	25.0%	19.4%	12.5%	10.3%	18.9%	22.6%	16.1%	17.1%	12.2%	17.6%	20.0%
FY 13/14	16.7%	14.6%	14.6%	6.7%	30.6%	19.4%	8.9%	10.0%	10.4%	28.2%	14.0%	10.5%
FY 14/15	16.7%	14.3%	14.6%	9.1%								

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.







Figure 11 - Utilization by Hospitals

	Days Delivered					Discharges			Length	n of Stay	Prior FY		
County CAPS Hospital	Acute	Admin	Non Billable	Total	YTD	Discharges	YTD	Discharges Per Client YTD	ALOS	ALOS YTD	Total Days	Total Discharges	ALOS
RADY CAPS IP	113	0	164	277	870	41	140	1.2	6.8	6.2	956	156	6.1
Grand Total:	113	0	164	277	870	41	140	1.2	6.8	6.2	956	156	6.1

Note: There is a one month lag in reporting. Data in each successive report may increase due to the inclusion of retroactive data by Hospital, Anasazi Software promotions/fixes, or updates to data extraction methods. All data is based on RADY CAPS Assignments/Services entered into Anasazi. RADY CAPS contract with County BHS began on July 2012.

Data Source: Anasazi

SD County Report CO-4B Report Date: 12/9/2014 6:04:56 PM Page 40 of 40 Prepared by: OptumHealth PS SD